

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/5/12

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|---------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| LOW RISK | 60 | | | | | | | |
| LOW / MOD RISK | 151 | | | | | | | |
| LOW / HIGH RISK TRANSITION | 10 | | | | | | | |
| TOTAL LOW RISK RESIDENTIAL | 221 | 169 | 2 | 50 | 35 | 77.38% | 0 | 77.38% |
| MODERATE RISK RESIDENTIAL | 1,891 | 1,607 | 34 | 250 | 230 | 86.78% | 11 | 87.36% |
| HIGH RISK RESIDENTIAL | 742 | 638 | 7 | 97 | 60 | 86.93% | 5 | 87.60% |
| MAXIMUM RISK RESIDENTIAL | 164 | 153 | 1 | 10 | 8 | 93.90% | 0 | 93.90% |
| TOTAL RESIDENTIAL | 3,018 | 2,567 | 44 | 407 | 333 | 86.51% | 16 | 87.04% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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