

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/29/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	152							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	222	173	8	41	34	81.53%	0	81.53%
MODERATE RISK RESIDENTIAL	1,908	1,625	32	251	232	86.84%	14	87.58%
HIGH RISK RESIDENTIAL	742	637	13	92	48	87.60%	5	88.27%
MAXIMUM RISK RESIDENTIAL	164	154	0	10	6	93.90%	0	93.90%
TOTAL RESIDENTIAL	3,036	2,589	53	394	320	87.02%	19	87.65%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'