

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/22/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	153							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	223	170	9	44	37	80.27%	0	80.27%
MODERATE RISK RESIDENTIAL	1,989	1,648	27	314	248	84.21%	7	84.57%
HIGH RISK RESIDENTIAL	742	639	9	94	49	87.33%	6	88.14%
MAXIMUM RISK RESIDENTIAL	164	156	1	7	8	95.73%	0	95.73%
TOTAL RESIDENTIAL	3,118	2,613	46	459	342	85.28%	13	85.70%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'