

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/8/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	165							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	235	169	3	63	35	73.19%	1	73.62%
MODERATE RISK RESIDENTIAL	2,034	1,674	28	332	254	83.68%	17	84.51%
HIGH RISK RESIDENTIAL	741	636	8	97	52	86.91%	13	88.66%
MAXIMUM RISK RESIDENTIAL	165	162	1	2	10	98.79%	0	98.79%
TOTAL RESIDENTIAL	3,175	2,641	40	494	351	84.44%	31	85.42%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'