

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/25/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	164							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	234	169	8	57	29	75.64%	0	75.64%
MODERATE RISK RESIDENTIAL	2,035	1,671	38	326	255	83.98%	7	84.32%
HIGH RISK RESIDENTIAL	741	648	6	87	66	88.26%	9	89.47%
MAXIMUM RISK RESIDENTIAL	165	164	0	1	11	99.39%	1	100.00%
TOTAL RESIDENTIAL	3,175	2,652	52	471	361	85.17%	17	85.70%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'