

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/5/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	163							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	231	175	6	50	37	78.35%	0	78.35%
MODERATE RISK RESIDENTIAL	2,040	1,678	32	330	224	83.82%	14	84.51%
HIGH RISK RESIDENTIAL	741	648	7	86	59	88.39%	11	89.88%
MAXIMUM RISK RESIDENTIAL	165	164	1	0	13	100.00%	3	101.82%
TOTAL RESIDENTIAL	3,177	2,665	46	466	333	85.33%	28	86.21%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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