

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/27/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	164							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	232	182	10	40	45	82.76%	0	82.76%
MODERATE RISK RESIDENTIAL	2,038	1,685	34	319	219	84.35%	8	84.74%
HIGH RISK RESIDENTIAL	742	651	13	79	61	89.49%	11	90.97%
MAXIMUM RISK RESIDENTIAL	165	163	1	1	8	99.39%	2	100.61%
TOTAL RESIDENTIAL	3,177	2,681	58	439	333	86.21%	21	86.87%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 day.

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE