

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/20/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>164</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>8</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>232</b>	<b>181</b>	<b>7</b>	<b>44</b>	<b>52</b>	<b>81.03%</b>	<b>0</b>	<b>81.03%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,043</b>	<b>1,706</b>	<b>38</b>	<b>299</b>	<b>211</b>	<b>85.36%</b>	<b>15</b>	<b>86.10%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>742</b>	<b>656</b>	<b>9</b>	<b>78</b>	<b>63</b>	<b>89.62%</b>	<b>12</b>	<b>91.24%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>165</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>100.00%</b>	<b>2</b>	<b>101.21%</b>
<b>TOTAL RESIDENTIAL</b>	<b>3,182</b>	<b>2,708</b>	<b>54</b>	<b>421</b>	<b>333</b>	<b>86.80%</b>	<b>29</b>	<b>87.71%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'