

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/12/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	164							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	232	179	9	44	50	81.03%	1	81.47%
MODERATE RISK RESIDENTIAL	2,049	1,710	44	295	222	85.60%	14	86.29%
HIGH RISK RESIDENTIAL	743	663	9	71	59	90.44%	10	91.79%
MAXIMUM RISK RESIDENTIAL	165	165	0	0	5	100.00%	1	100.61%
TOTAL RESIDENTIAL	3,189	2,717	62	410	336	87.14%	26	87.96%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'