

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/29/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	164							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	232	178	11	43	45	81.47%	1	81.90%
MODERATE RISK RESIDENTIAL	2,061	1,724	55	282	252	86.32%	16	87.09%
HIGH RISK RESIDENTIAL	746	669	10	67	56	91.02%	5	91.69%
MAXIMUM RISK RESIDENTIAL	166	164	1	1	6	99.40%	2	100.60%
TOTAL RESIDENTIAL	3,205	2,735	77	393	359	87.74%	24	88.49%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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