

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/23/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	165							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	233	183	5	45	47	80.69%	2	81.55%
MODERATE RISK RESIDENTIAL	2,079	1,711	79	289	244	86.10%	18	86.96%
HIGH RISK RESIDENTIAL	746	669	14	63	51	91.55%	2	91.82%
MAXIMUM RISK RESIDENTIAL	166	166	0	0	6	100.00%	2	101.20%
TOTAL RESIDENTIAL	3,224	2,729	98	397	348	87.69%	24	88.43%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'