

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/9/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	163							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	231	187	4	40	50	82.68%	2	83.55%
MODERATE RISK RESIDENTIAL	2,138	1,739	38	361	229	83.12%	15	83.82%
HIGH RISK RESIDENTIAL	750	674	9	67	64	91.07%	5	91.73%
MAXIMUM RISK RESIDENTIAL	166	165	1	0	7	100.00%	0	100.00%
TOTAL RESIDENTIAL	3,285	2,765	52	468	350	85.75%	22	86.42%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'