

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/2/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>164</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>8</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>232</b>	<b>182</b>	<b>9</b>	<b>41</b>	<b>46</b>	<b>82.33%</b>	<b>2</b>	<b>83.19%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,137</b>	<b>1,742</b>	<b>38</b>	<b>357</b>	<b>228</b>	<b>83.29%</b>	<b>9</b>	<b>83.72%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>750</b>	<b>681</b>	<b>7</b>	<b>62</b>	<b>66</b>	<b>91.73%</b>	<b>4</b>	<b>92.27%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>166</b>	<b>166</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>100.00%</b>	<b>2</b>	<b>101.20%</b>
<b>TOTAL RESIDENTIAL</b>	<b>3,285</b>	<b>2,771</b>	<b>54</b>	<b>461</b>	<b>349</b>	<b>86.00%</b>	<b>17</b>	<b>86.51%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/2/12

1