

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/25/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	161							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	229	178	6	45	36	80.35%	1	80.79%
MODERATE RISK RESIDENTIAL	2,143	1,741	46	356	241	83.39%	6	83.67%
HIGH RISK RESIDENTIAL	750	679	13	58	64	92.27%	6	93.07%
MAXIMUM RISK RESIDENTIAL	166	166	0	0	9	100.00%	2	101.20%
TOTAL RESIDENTIAL	3,288	2,764	65	459	350	86.04%	15	86.50%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'