

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/18/12

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|---------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| LOW RISK | 60 | | | | | | | |
| LOW / MOD RISK | 158 | | | | | | | |
| LOW / HIGH RISK TRANSITION | 8 | | | | | | | |
| TOTAL LOW RISK RESIDENTIAL | 226 | 172 | 2 | 52 | 26 | 76.99% | 0 | 76.99% |
| MODERATE RISK RESIDENTIAL | 2,146 | 1,758 | 37 | 351 | 234 | 83.64% | 9 | 84.06% |
| HIGH RISK RESIDENTIAL | 750 | 687 | 9 | 54 | 59 | 92.80% | 3 | 93.20% |
| MAXIMUM RISK RESIDENTIAL | 166 | 165 | 0 | 1 | 7 | 99.40% | 1 | 100.00% |
| TOTAL RESIDENTIAL | 3,288 | 2,782 | 48 | 458 | 326 | 86.07% | 13 | 86.47% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'