

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/10/12**

|                                       | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b>NUMBER<br/>WAITING</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH WAITING</b> |
|---------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| <b>LOW RISK</b>                       | <b>60</b>                     |                               |                                |                  |                                   |                                      |                           |   |
| <b>LOW / MOD RISK</b>                 | <b>157</b>                    |                               |                                |                  |                                   |                                      |                           |   |
| <b>LOW / HIGH RISK<br/>TRANSITION</b> | <b>8</b>                      |                               |                                |                  |                                   |                                      |                           |   |
| <b>TOTAL LOW RISK<br/>RESIDENTIAL</b> | <b>225</b>                    | <b>161</b>                    | <b>11</b>                      | <b>53</b>        | <b>25</b>                         | <b>76.44%</b>                        | <b>1</b>                  | <b>76.89%</b>                                 |
| <b>MODERATE RISK<br/>RESIDENTIAL</b>  | <b>2,147</b>                  | <b>1,776</b>                  | <b>26</b>                      | <b>345</b>       | <b>243</b>                        | <b>83.93%</b>                        | <b>11</b>                 | <b>84.44%</b>                                 |
| <b>HIGH RISK<br/>RESIDENTIAL</b>      | <b>750</b>                    | <b>687</b>                    | <b>10</b>                      | <b>53</b>        | <b>53</b>                         | <b>92.93%</b>                        | <b>2</b>                  | <b>93.20%</b>                                 |
| <b>MAXIMUM RISK<br/>RESIDENTIAL</b>   | <b>166</b>                    | <b>163</b>                    | <b>3</b>                       | <b>0</b>         | <b>6</b>                          | <b>100.00%</b>                       | <b>3</b>                  | <b>101.81%</b>                                |
| <b>TOTAL<br/>RESIDENTIAL</b>          | <b>3,288</b>                  | <b>2,787</b>                  | <b>50</b>                      | <b>451</b>       | <b>327</b>                        | <b>86.28%</b>                        | <b>17</b>                 | <b>86.80%</b>                                 |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'