

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/4/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	156							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	224	161	11	52	24	76.79%	2	77.68%
MODERATE RISK RESIDENTIAL	2,165	1,768	50	347	246	83.97%	9	84.39%
HIGH RISK RESIDENTIAL	753	679	18	56	49	92.56%	0	92.56%
MAXIMUM RISK RESIDENTIAL	163	162	0	1	5	99.39%	7	103.68%
TOTAL RESIDENTIAL	3,305	2,770	79	456	324	86.20%	18	86.75%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'