

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/28/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	152							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	220	165	3	52	28	76.36%	3	77.73%
MODERATE RISK RESIDENTIAL	2,182	1,779	31	372	238	82.95%	5	83.18%
HIGH RISK RESIDENTIAL	753	680	6	67	52	91.10%	4	91.63%
MAXIMUM RISK RESIDENTIAL	163	162	0	1	7	99.39%	6	103.07%
TOTAL RESIDENTIAL	3,318	2,786	40	492	325	85.17%	18	85.71%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 day

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/28/12

1