

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/21/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>148</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>218</b>	<b>164</b>	<b>4</b>	<b>50</b>	<b>33</b>	<b>77.06%</b>	<b>2</b>	<b>77.98%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,187</b>	<b>1,772</b>	<b>28</b>	<b>387</b>	<b>228</b>	<b>82.30%</b>	<b>6</b>	<b>82.58%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>753</b>	<b>678</b>	<b>9</b>	<b>66</b>	<b>53</b>	<b>91.24%</b>	<b>5</b>	<b>91.90%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>163</b>	<b>162</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>99.39%</b>	<b>6</b>	<b>103.07%</b>
<b>TOTAL RESIDENTIAL</b>	<b>3,321</b>	<b>2,776</b>	<b>41</b>	<b>504</b>	<b>321</b>	<b>84.82%</b>	<b>19</b>	<b>85.40%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'