

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/14/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	147							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	217	159	10	48	33	77.88%	0	77.88%
MODERATE RISK RESIDENTIAL	2,188	1,781	27	380	241	82.63%	10	83.09%
HIGH RISK RESIDENTIAL	753	681	2	70	49	90.70%	4	91.24%
MAXIMUM RISK RESIDENTIAL	163	162	0	1	3	99.39%	3	101.23%
TOTAL RESIDENTIAL	3,321	2,783	39	499	326	84.97%	17	85.49%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'