

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/7/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	147							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	215	163	5	47	38	78.14%	0	78.14%
MODERATE RISK RESIDENTIAL	2,189	1,775	35	379	238	82.69%	7	83.01%
HIGH RISK RESIDENTIAL	754	680	13	61	58	91.91%	2	92.18%
MAXIMUM RISK RESIDENTIAL	164	163	0	1	3	99.39%	2	100.61%
TOTAL RESIDENTIAL	3,322	2,781	53	488	337	85.31%	11	85.64%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'