

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/29/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	148							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	216	168	8	40	33	81.48%	0	81.48%
MODERATE RISK RESIDENTIAL	2,191	1,774	40	377	207	82.79%	11	83.30%
HIGH RISK RESIDENTIAL	754	682	15	57	57	92.44%	5	93.10%
MAXIMUM RISK RESIDENTIAL	164	163	0	1	3	99.39%	3	101.22%
TOTAL RESIDENTIAL	3,325	2,787	63	475	300	85.71%	19	86.29%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'