

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/25/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	152							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	220	173	12	35	40	84.09%	0	84.09%
MODERATE RISK RESIDENTIAL	2,249	1,780	41	428	255	80.97%	4	81.15%
HIGH RISK RESIDENTIAL	760	664	15	81	50	89.34%	4	89.87%
MAXIMUM RISK RESIDENTIAL	158	156	2	1	5	100.00%	3	101.90%
TOTAL RESIDENTIAL	3,387	2,773	70	545	350	83.94%	11	84.26%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'