

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/18/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	152							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	220	158	11	51	40	76.82%	1	77.27%
MODERATE RISK RESIDENTIAL	2,263	1,801	32	430	249	81.00%	7	81.31%
HIGH RISK RESIDENTIAL	760	662	10	88	39	88.42%	2	88.68%
MAXIMUM RISK RESIDENTIAL	158	155	1	2	4	98.73%	3	100.63%
TOTAL RESIDENTIAL	3,401	2,776	54	571	332	83.21%	13	83.59%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'