

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/4/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>165</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>8</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>233</b>	<b>154</b>	<b>6</b>	<b>73</b>	<b>28</b>	<b>68.67%</b>	<b>2</b>	<b>69.53%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,283</b>	<b>1,828</b>	<b>28</b>	<b>427</b>	<b>263</b>	<b>81.30%</b>	<b>3</b>	<b>81.43%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>759</b>	<b>669</b>	<b>12</b>	<b>78</b>	<b>57</b>	<b>89.72%</b>	<b>2</b>	<b>89.99%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>159</b>	<b>155</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>98.11%</b>	<b>3</b>	<b>100.00%</b>
<b>TOTAL RESIDENTIAL</b>	<b>3,434</b>	<b>2,806</b>	<b>47</b>	<b>581</b>	<b>351</b>	<b>83.08%</b>	<b>10</b>	<b>83.37%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'