

## HISTORICAL RESIDENTIAL BED UTILIZATION REPORT

| Date     | (A)<br>Operating<br>Capacity | (B)<br>Current<br>Placements | (C)<br>Placements<br>Vacant | (D)<br>Number<br>Waiting | (E)<br>Percent<br>of Use |
|----------|------------------------------|------------------------------|-----------------------------|--------------------------|--------------------------|
| 08/31/11 | 3452                         | 3144                         | 309                         | 21                       | 91.08%                   |
| 09/07/11 | 3441                         | 3125                         | 319                         | 17                       | 90.82%                   |
| 09/14/11 | 3450                         | 3125                         | 325                         | 11                       | 90.58%                   |
| 09/21/11 | 3450                         | 3130                         | 321                         | 15                       | 90.72%                   |
| 09/28/11 | 3455                         | 3125                         | 331                         | 14                       | 90.45%                   |
| 10/05/11 | 3455                         | 3117                         | 338                         | 15                       | 90.22%                   |
| 10/12/11 | 3455                         | 3119                         | 338                         | 21                       | 90.27%                   |
| 10/19/11 | 3455                         | 3111                         | 344                         | 19                       | 90.04%                   |
| 10/26/11 | 3455                         | 3100                         | 355                         | 27                       | 89.73%                   |
| 11/02/11 | 3455                         | 3104                         | 354                         | 35                       | 89.84%                   |
| 11/09/11 | 3455                         | 3104                         | 352                         | 28                       | 89.84%                   |
| 11/16/11 | 3455                         | 3065                         | 392                         | 25                       | 88.71%                   |
| 11/23/11 | 3455                         | 3036                         | 419                         | 18                       | 87.87%                   |
| 11/30/11 | 3455                         | 3008                         | 447                         | 10                       | 87.06%                   |
| 12/07/11 | 3455                         | 2984                         | 471                         | 5                        | 86.37%                   |
| 12/14/11 | 3455                         | 2975                         | 480                         | 8                        | 86.11%                   |
| 12/21/11 | 3455                         | 2933                         | 522                         | 11                       | 84.89%                   |
| 12/28/11 | 3455                         | 2875                         | 571                         | 6                        | 83.50%                   |
| 01/04/12 | 3434                         | 2853                         | 581                         | 10                       | 83.08%                   |
| 01/11/12 | 3434                         | 2853                         | 581                         | 10                       | 83.08%                   |
| 01/18/12 | 3401                         | 2830                         | 571                         | 13                       | 83.21%                   |
| 01/25/12 | 3387                         | 2843                         | 545                         | 11                       | 83.94%                   |
| 02/01/12 | 3378                         | 2836                         | 542                         | 18                       | 83.96%                   |
| 02/08/12 | 3334                         | 2840                         | 495                         | 15                       | 85.18%                   |
| 02/15/12 | 3327                         | 2859                         | 469                         | 21                       | 85.93%                   |
| 02/22/12 | 3328                         | 2847                         | 482                         | 21                       | 85.55%                   |
| 02/29/12 | 3325                         | 2850                         | 475                         | 19                       | 85.71%                   |
| 03/07/12 | 3322                         | 2834                         | 488                         | 11                       | 85.31%                   |
| 03/14/12 | 3321                         | 2822                         | 499                         | 17                       | 84.97%                   |
| 03/21/12 | 3321                         | 2817                         | 504                         | 19                       | 84.82%                   |
| 03/28/12 | 3318                         | 2826                         | 492                         | 18                       | 85.17%                   |
| 04/04/12 | 3305                         | 2849                         | 456                         | 18                       | 86.20%                   |

“Current Placements” (B) and “Placements Vacant” (C) do not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.