

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/21/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	165							
LOW / HIGH RISK TRANSITION	8							
TOTAL LOW RISK RESIDENTIAL	233	166	4	63	29	72.96%	0	72.96%
MODERATE RISK RESIDENTIAL	2,304	1,875	43	386	273	83.25%	4	83.42%
HIGH RISK RESIDENTIAL	759	676	13	70	67	90.78%	4	91.30%
MAXIMUM RISK RESIDENTIAL	159	149	7	3	5	98.11%	3	100.00%
TOTAL RESIDENTIAL	3,455	2,866	67	522	374	84.89%	11	85.21%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'