

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/23/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	170							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	240	191	3	46	54	80.83%	1	81.25%
MODERATE RISK RESIDENTIAL	2,399	1,949	38	312	285	82.83%	5	83.03%
HIGH RISK RESIDENTIAL	767	699	9	59	72	92.31%	1	92.44%
MAXIMUM RISK RESIDENTIAL	149	147	0	2	9	98.66%	11	106.04%
TOTAL RESIDENTIAL	3,555	2,986	50	419	420	85.40%	18	85.91%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'