

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/9/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	168							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	238	198	3	37	51	84.45%	4	86.13%
MODERATE RISK RESIDENTIAL	2,301	1,986	47	269	287	88.35%	8	88.70%
HIGH RISK RESIDENTIAL	767	711	11	45	80	94.13%	2	94.39%
MAXIMUM RISK RESIDENTIAL	149	148	0	1	11	99.33%	14	108.72%
TOTAL RESIDENTIAL	3,455	3,043	61	352	429	89.84%	28	90.65%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 day

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE