

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/2/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	166							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	236	192	11	33	51	86.02%	3	87.29%
MODERATE RISK RESIDENTIAL	2,303	1,985	40	279	286	87.93%	12	88.45%
HIGH RISK RESIDENTIAL	767	713	14	41	87	94.78%	6	95.57%
MAXIMUM RISK RESIDENTIAL	149	148	1	1	9	100.00%	14	109.40%
TOTAL RESIDENTIAL	3,455	3,038	66	354	433	89.84%	35	90.85%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'