

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/19/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	162							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	232	197	8	27	53	88.36%	0	88.36%
MODERATE RISK RESIDENTIAL	2,307	1,999	35	273	291	88.17%	6	88.43%
HIGH RISK RESIDENTIAL	767	710	13	44	84	94.26%	2	94.52%
MAXIMUM RISK RESIDENTIAL	149	148	0	1	6	99.33%	11	106.71%
TOTAL RESIDENTIAL	3,455	3,054	56	345	434	90.01%	19	90.56%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'