

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/3/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	142							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	212	180	10	22	32	89.62%	6	92.45%
MODERATE RISK RESIDENTIAL	2,327	2,111	33	184	287	92.14%	35	93.64%
HIGH RISK RESIDENTIAL	773	716	21	36	82	95.34%	7	96.25%
MAXIMUM RISK RESIDENTIAL	155	149	5	1	8	99.35%	6	103.23%
TOTAL RESIDENTIAL	3,467	3,156	69	243	409	93.02%	54	94.58%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'