

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/29/11**

|                                       | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b>NUMBER<br/>WAITING</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH WAITING</b> |
|---------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| <b>LOW RISK</b>                       | <b>64</b>                     |                               |                                |                  |                                   |                                      |                           |   |
| <b>LOW / MOD RISK</b>                 | <b>134</b>                    |                               |                                |                  |                                   |                                      |                           |   |
| <b>LOW / HIGH RISK<br/>TRANSITION</b> | <b>10</b>                     |                               |                                |                  |                                   |                                      |                           |   |
| <b>TOTAL LOW RISK<br/>RESIDENTIAL</b> | <b>208</b>                    | <b>187</b>                    | <b>5</b>                       | <b>16</b>        | <b>40</b>                         | <b>92.31%</b>                        | <b>10</b>                 | <b>97.12%</b>                                 |
| <b>MODERATE RISK<br/>RESIDENTIAL</b>  | <b>2,488</b>                  | <b>2,212</b>                  | <b>78</b>                      | <b>198</b>       | <b>318</b>                        | <b>92.04%</b>                        | <b>50</b>                 | <b>94.05%</b>                                 |
| <b>HIGH RISK<br/>RESIDENTIAL</b>      | <b>793</b>                    | <b>742</b>                    | <b>8</b>                       | <b>43</b>        | <b>66</b>                         | <b>94.58%</b>                        | <b>10</b>                 | <b>95.84%</b>                                 |
| <b>MAXIMUM RISK<br/>RESIDENTIAL</b>   | <b>150</b>                    | <b>147</b>                    | <b>1</b>                       | <b>2</b>         | <b>4</b>                          | <b>98.67%</b>                        | <b>0</b>                  | <b>98.67%</b>                                 |
| <b>TOTAL<br/>RESIDENTIAL</b>          | <b>3,639</b>                  | <b>3,288</b>                  | <b>92</b>                      | <b>259</b>       | <b>428</b>                        | <b>92.88%</b>                        | <b>70</b>                 | <b>94.81%</b>                                 |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'