

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/8/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	69							
LOW / MOD RISK	140							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	219	188	10	21	52	90.41%	5	92.69%
MODERATE RISK RESIDENTIAL	2,644	2,222	104	320	306	87.97%	36	89.33%
HIGH RISK RESIDENTIAL	840	736	36	71	64	91.90%	11	93.21%
MAXIMUM RISK RESIDENTIAL	157	142	12	3	7	98.09%	3	100.00%
TOTAL RESIDENTIAL	3,860	3,288	162	415	429	89.38%	55	90.80%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'