

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/25/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	80							
LOW / MOD RISK	146							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	236	192	8	36	46	84.75%	3	86.02%
MODERATE RISK RESIDENTIAL	2,682	2,231	59	393	300	85.38%	16	85.98%
HIGH RISK RESIDENTIAL	923	768	26	129	69	86.02%	2	86.24%
MAXIMUM RISK RESIDENTIAL	169	145	4	20	6	88.17%	5	91.12%
TOTAL RESIDENTIAL	4,010	3,336	97	578	421	85.61%	26	86.26%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'