

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/20/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	150							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	253	192	12	49	58	80.63%	2	81.42%
MODERATE RISK RESIDENTIAL	2,695	2,317	45	333	337	87.64%	8	87.94%
HIGH RISK RESIDENTIAL	929	820	14	95	83	89.77%	0	89.77%
MAXIMUM RISK RESIDENTIAL	160	147	0	13	6	91.88%	4	94.38%
TOTAL RESIDENTIAL	4,037	3,476	71	490	484	87.86%	14	88.21%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'