

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/9/11**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>93</b>							
<b>LOW / MOD RISK</b>	<b>147</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>250</b>	<b>197</b>	<b>12</b>	<b>41</b>	<b>54</b>	<b>83.60%</b>	<b>5</b>	<b>85.60%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>2,737</b>	<b>2,387</b>	<b>59</b>	<b>291</b>	<b>320</b>	<b>89.37%</b>	<b>38</b>	<b>90.76%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>995</b>	<b>836</b>	<b>22</b>	<b>137</b>	<b>67</b>	<b>86.23%</b>	<b>2</b>	<b>86.43%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>159</b>	<b>145</b>	<b>1</b>	<b>13</b>	<b>7</b>	<b>91.82%</b>	<b>6</b>	<b>95.60%</b>
<b>TOTAL RESIDENTIAL</b>	<b>4,141</b>	<b>3,565</b>	<b>94</b>	<b>482</b>	<b>448</b>	<b>88.36%</b>	<b>51</b>	<b>89.59%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'