

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/9/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	82							
LOW / MOD RISK	145							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	237	198	15	24	46	89.87%	3	91.14%
MODERATE RISK RESIDENTIAL	2,743	2,410	42	292	299	89.39%	26	90.34%
HIGH RISK RESIDENTIAL	1,005	846	13	146	66	85.47%	3	85.77%
MAXIMUM RISK RESIDENTIAL	150	147	1	3	10	98.67%	0	98.67%
TOTAL RESIDENTIAL	4,135	3,601	71	465	421	88.80%	32	89.58%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'