

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/5/11

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	147							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	217	181	12	27	35	49.00%	4	90.78%
MODERATE RISK RESIDENTIAL	2,741	2,420	54	270	337	90.26%	24	91.13%
HIGH RISK RESIDENTIAL	1,012	831	19	162	57	83.99%	2	84.19%
MAXIMUM RISK RESIDENTIAL	143	141	1	1	3	99.30%	5	102.80%
TOTAL RESIDENTIAL	4,113	3,573	86	460	432	88.96%	35	89.81%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'