

Residential Resources Utilization Rates for Low, Moderate, High and Maximum Risk Programs

Date	(A) Operating Capacity	(B) Current Placements	(C) Placements Vacant	(D) Number Waiting	(E) Percent of Use
01/26/11	4135	3678	457	33	88.95%
02/02/11	4135	3661	475	31	88.54%
02/09/11	4135	3672	465	32	88.80%
02/16/11	4146	3664	482	31	88.37%
02/23/11	4141	3664	479	26	88.48%
03/02/11	4141	3654	487	28	88.24%
03/09/11	4141	3657	482	51	88.36%
03/16/11	4076	3635	443	55	89.18%
03/23/11	4063	3613	450	39	88.92%
03/30/11	4035	3590	445	37	88.97%
04/06/11	4034	3582	453	25	88.80%
04/13/11	4037	3561	478	27	88.21%
04/20/11	4037	3547	490	14	87.86%
04/27/11	4040	3518	523	14	87.08%
05/04/11	4039	3495	544	16	86.53%
05/11/11	4032	3468	564	24	86.01%
05/18/11	4014	3444	572	28	85.80%
05/25/11	4010	3433	578	26	85.61%
06/01/11	3906	3404	504	26	87.15%
06/08/11	3860	3450	415	55	89.38%
06/15/11	3749	3394	360	80	90.53%
06/22/11	3659	3359	306	54	91.80%
06/29/11	3639	3380	259	70	92.88%
07/06/11	3606	3317	294	76	91.99%
07/13/11	3536	3301	239	45	93.35%
07/20/11	3503	3274	233	42	93.46%
07/27/11	3478	3221	259	41	92.61%
08/03/11	3467	3225	243	54	93.02%
08/10/11	3453	3191	262	48	92.41%
08/17/11	3442	3176	268	39	92.27%
08/24/11	3435	3154	284	26	91.82%
08/31/11	3452	3144	309	21	91.08%

“Current Placements” (B) and “Placements Vacant” (C) do not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.