

Residential Resources Utilization Rates for Low, Moderate, High and Maximum Risk Programs

Date	(A) Operating Capacity	(B) Current Placements	(C) Placements Vacant	(D) Number Waiting	(E) Percent of Use
09/29/10	4176	3863	317	75	92.50%
10/06/10	4176	3857	322	72	92.36%
10/13/10	4176	3855	324	71	92.31%
10/20/10	4176	3848	328	69	92.15%
10/27/10	4176	3830	352	53	91.71%
11/03/10	4176	3820	358	44	91.48%
11/10/10	4167	3833	336	57	91.98%
11/17/10	4167	3809	358	63	91.41%
11/24/10	4153	3776	377	46	90.92%
12/01/10	4148	3739	413	54	90.14%
12/08/10	4114	3731	386	57	90.69%
12/15/10	4113	3732	384	54	90.74%
12/29/10	4113	3653	460	36	89.69%
01/05/11	4113	3659	460	35	88.96%
01/12/11	4117	3675	443	29	89.26%
01/19/11	4135	3565	480	31	88.42%
01/26/11	4135	3678	457	33	88.95%
02/02/11	4135	3661	475	31	88.54%
02/09/11	4135	3672	465	32	88.80%
02/16/11	4146	3664	482	31	88.37%
02/23/11	4141	3664	479	26	88.48%
03/02/11	4141	3654	487	28	88.24%
03/09/11	4141	3657	482	51	88.36%
03/16/11	4076	3635	443	55	89.18%
03/23/11	4063	3613	450	39	88.92%
03/30/11	4035	3590	445	37	88.97%
04/06/11	4034	3582	453	25	88.80%
04/13/11	4037	3561	478	27	88.21%
04/20/11	4037	3547	490	14	87.86%
04/27/11	4040	3518	523	14	87.08%
05/04/11	4039	3495	544	16	86.53%

“Current Placements” (B) and “Placements Vacant” (C) do not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.