



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

October 12, 2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Male Low Risk									
Low Risk Residential									
Circuit 1	Eckerd Camp E Ma Chamee Low Risk	0	0	0	0	0	0	0.00 %	10/12/2011
Circuit 1	Gulf Coast Youth Academy Low Risk	44	40	1	3	0	2	93.18 %	10/12/2011
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	18	17	0	1	0	6	94.44 %	10/12/2011
Circuit 4	Nassau J R F Low/Mod Risk	17	16	0	1	0	0	94.12 %	10/12/2011
Circuit 5	Eckerd Challenge Low/Mod Risk	29	29	0	0	0	9	100.00 %	10/17/2011
Circuit 12	Spring Lake Youth Academy	30	29	1	0	0	10	100.00 %	10/17/2011
Circuit 18	Brevard Group Treatment Home	30	26	1	3	0	10	90.00 %	10/12/2011
Circuit 19	Okeechobee Y D C Low/High Risk Transition	10	3	0	7	0	2	30.00 %	10/12/2011
Type Totals:		178	160	3	15	0	39	91.57%	
Female Substance Abuse									
Low Risk Residential									
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse Low	3	3	0	0	1	1	100.00 %	01/12/2012
Type Totals:		3	3	0	0	1	1	100.00%	
Female Low Risk									
Low Risk Residential									
Circuit 6	Pasco Girls Academy - Low	15	13	0	2	0	3	86.67 %	10/12/2011
Circuit 11	WINGS Low/Mod	3	1	0	2	0	0	33.33 %	10/12/2011
Circuit 14	Dove Academy Low Risk	8	7	0	1	0	0	87.50 %	10/12/2011
Circuit 19	Okeechobee Girls Academy - Low	15	11	0	4	0	1	73.33 %	10/12/2011
Type Totals:		41	32	0	9	0	4	78.05%	
Female Mental Health									
Low Risk Residential									
Circuit 17	Broward Girls Academy Low	5	5	0	0	0	2	100.00 %	10/21/2011
Type Totals:		5	5	0	0	0	2	100.00%	
Level Totals:		227	200	3	24	1	46	89.43%	
Female Mental Health									
Moderate Risk Residential									
Circuit 1	Milton Girls Juvenile Residential Facility	60	49	0	11	0	5	81.67 %	10/12/2011
Circuit 6	Lake Academy	43	42	0	1	2	9	97.67 %	10/13/2011
Circuit 14	Dove Intensive MH	32	25	0	7	0	1	78.13 %	10/12/2011
Circuit 17	Broward Girls Academy	25	24	0	1	0	0	96.00 %	10/12/2011
Type Totals:		160	140	0	20	2	15	87.50%	
Male Mental Health									
Moderate Risk Residential									
Circuit 1	Okaloosa Borderline Dev Dis	24	20	0	4	0	1	83.33 %	10/12/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Circuit 2	Bristol Academy - Specialized Unit	12	8	1	3	0	1	75.00 %	10/12/2011
Circuit 2	Juvenile Unit For Specialized Treatment / Twin Oaks	32	28	0	4	0	2	87.50 %	10/12/2011
Circuit 6	Gulf Academy	26	26	1	0	1	3	103.85 %	10/17/2011
Circuit 6	Mandala Adolescent Treatment Center	24	24	0	0	0	2	100.00 %	10/18/2011
Circuit 7	Hastings Comprehensive Mental Health Treatment Facility	96	78	1	17	0	10	82.29 %	10/12/2011
Circuit 9	Adolescent Residential Campus Low Function	36	33	1	2	0	6	94.44 %	10/12/2011
Circuit 9	Orlando Intensive Youth Academy	16	15	0	1	0	2	93.75 %	10/12/2011
Circuit 11	Dade Juvenile Residential Facility	56	56	0	0	2	9	100.00 %	10/17/2011
Type Totals:		322	288	4	31	3	36	90.68%	

Male Moderate Risk

Moderate Risk Residential

Circuit 1	Eckerd Camp E Ma Chamee	10	8	0	2	0	0	80.00 %	10/12/2011
Circuit 1	Gulf Coast Youth Academy	60	49	0	11	0	1	81.67 %	10/12/2011
Circuit 1	Okaloosa Youth Academy	30	21	0	9	0	5	70.00 %	10/12/2011
Circuit 1	Pensacola Boys Base	28	24	1	3	0	4	89.29 %	10/12/2011
Circuit 1	Santa Rosa Youth Academy Moderate	6	6	0	0	0	0	100.00 %	12/29/2011
Circuit 2	Bristol Youth Academy	32	27	1	4	0	6	87.50 %	10/12/2011
Circuit 3	Twin Oaks Academy I I	20	18	0	2	0	7	90.00 %	10/12/2011
Circuit 3	Twin Oaks Vocational Academy 14-18	60	57	0	3	0	8	95.00 %	10/12/2011
Circuit 4	Duval Halfway House	28	25	0	3	0	6	89.29 %	10/12/2011
Circuit 4	Nassau Juvenile Residential Facility / Moderate	7	7	0	0	0	3	100.00 %	10/21/2011
Circuit 5	Eckerd Challenge	1	1	0	0	0	1	100.00 %	11/12/2011
Circuit 6	Britt Halfway House	28	27	0	1	0	6	96.43 %	10/12/2011
Circuit 6	Gulf Academy Intensive Medical Treatment	3	3	0	0	0	0	100.00 %	03/26/2012
Circuit 7	Volusia Halfway House	24	18	0	6	0	4	75.00 %	10/12/2011
Circuit 9	Adolescent Residential Campus H W H	58	52	0	6	0	3	89.66 %	10/12/2011
Circuit 10	Avon Park Youth Academy	165	157	3	5	0	16	96.97 %	10/12/2011
Circuit 10	Polk Halfway House	24	20	1	3	0	3	87.50 %	10/12/2011
Circuit 13	Youth Environmental Services	33	33	0	0	0	7	100.00 %	10/14/2011
Circuit 14	West Florida Wilderness Institute	40	22	0	18	0	4	55.00 %	10/12/2011
Circuit 17	Thompson Academy	86	84	1	1	0	16	98.84 %	10/12/2011
Circuit 18	Space Coast Marine Institute	33	34	0	0	0	5	103.03 %	11/04/2011
Circuit 19	Okeechobee Intensive H W H	30	28	0	2	0	6	93.33 %	10/12/2011
Circuit 20	Big Cypress Youth Environment Services	35	31	2	2	0	1	94.29 %	10/12/2011
Circuit 20	Crossroads Wilderness	35	33	1	1	0	5	97.14 %	10/12/2011
Circuit 20	Florida Environmental Institute	25	22	0	3	0	1	88.00 %	10/12/2011
Type Totals:		901	807	10	85	0	118	90.68%	

Male Substance Abuse

Moderate Risk Residential

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Circuit 1	Eckerd Camp E Ma Chamee Sub Abuse	34	21	0	13	0	4	61.76 %	10/12/2011
Circuit 1	Ft. Walton Adolescent Substance Abuse Program	40	38	1	1	0	7	97.50 %	10/12/2011
Circuit 2	Bristol Youth Academy Substance Abuse	16	16	0	0	0	2	100.00 %	10/14/2011
Circuit 3	Twin Oaks Academy Substance Abuse	20	20	0	0	0	6	100.00 %	10/14/2011
Circuit 4	Impact House	25	20	1	4	0	2	84.00 %	10/12/2011
Circuit 5	Eckerd Challenge Substance Abuse	30	20	0	10	0	2	66.67 %	10/12/2011
Circuit 7	St. Johns Youth Academy	34	33	1	0	0	3	100.00 %	10/14/2011
Circuit 11	Miami Substance Abuse Treatment Center	24	24	0	0	0	0	100.00 %	02/15/2012
Circuit 13	Les Peters Halfway House	28	24	1	3	0	2	89.29 %	10/12/2011
Circuit 13	Riverside Academy	165	141	3	21	0	31	87.27 %	10/12/2011
Circuit 17	Pompano Substance Abuse Treatment Center	24	24	0	0	1	6	100.00 %	10/24/2011
Circuit 17	Thompson Academy Choices	68	63	0	5	0	14	92.65 %	10/12/2011
Type Totals:		508	444	7	57	1	79	88.78%	
Sex Offender Beds									Moderate Risk Residential
Circuit 1	Crestview Sex Offender Program	50	45	1	4	0	3	92.00 %	10/12/2011
Circuit 1	Okaloosa Sex Offender Gulf Coast	20	20	0	0	1	1	100.00 %	10/22/2011
Circuit 8	Union Juvenile Residential Facility	24	23	1	0	0	2	100.00 %	10/19/2011
Circuit 13	Columbus Juvenile Residential Facility	50	50	0	0	0	3	100.00 %	10/17/2011
Type Totals:		144	138	2	4	1	9	97.22%	
Developmentally Disabled									Moderate Risk Residential
Circuit 3	Residential Alternative For The Mentally Challenged / Twin Oaks	40	21	0	19	0	3	52.50 %	10/12/2011
Type Totals:		40	21	0	19	0	3	52.50%	
Female Moderate Risk									Moderate Risk Residential
Circuit 3	Jo Ann Bridges Academy	30	21	1	8	0	3	73.33 %	10/12/2011
Circuit 5	Eckerd Camp E Nini Hassee (F)	36	18	0	18	0	3	50.00 %	10/12/2011
Circuit 6	Lake Academy Intensive Medical Treatment	3	3	0	0	0	0	100.00 %	12/01/2011
Circuit 6	Pasco Girls Academy	9	9	0	0	1	2	100.00 %	11/10/2011
Circuit 11	Women In Need Of Greater Strength	17	13	2	2	0	1	88.24 %	10/12/2011
Circuit 14	Dove Academy	42	28	0	14	0	1	66.67 %	10/12/2011
Circuit 19	Okeechobee Girls Academy	9	9	0	0	0	1	100.00 %	10/25/2011
Circuit 20	Price Halfway House For Girls	0	0	0	0	0	0	0.00 %	
Type Totals:		146	101	3	42	1	11	71.23%	
Female Substance Abuse									Moderate Risk Residential
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse	9	9	0	0	0	1	100.00 %	11/03/2011
Circuit 8	Alachua Academy	24	22	0	2	0	1	91.67 %	10/12/2011
Circuit 10	New Beginnings Youth Academy	28	26	0	2	0	1	92.86 %	10/12/2011
Circuit 18	Frances Walker Halfway House	30	29	0	1	0	4	96.67 %	10/12/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Type Totals:		91	86	0	5	0	7	94.51%	
Level Totals:		2,312	2,025	26	263	8	278	88.71%	
Developmentally Disabled									
									High Risk Residential
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	18	1	6	0	1	76.00 %	10/12/2011
Type Totals:		25	18	1	6	0	1	76.00%	
Male High Risk									
									High Risk Residential
	Circuit 1 Walton Youth Development Center	40	39	0	1	0	4	97.50 %	10/12/2011
	Circuit 4 Tiger Success Program	24	24	0	0	0	5	100.00 %	10/17/2011
	Circuit 5 Cypress Creek High Risk	0	0	0	0	0	0	0.00 %	
	Circuit 5 Marion Juvenile Correctional Facility	32	31	1	0	0	11	100.00 %	10/12/2011
	Circuit 7 St. Johns Juvenile Correctional Facility	48	41	3	4	0	4	91.67 %	10/12/2011
	Circuit 9 Orange Youth Academy	48	47	0	1	0	3	97.92 %	10/12/2011
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	75	0	0	0	7	100.00 %	10/17/2011
	Circuit 19 Okeechobee Youth Development Center	133	125	3	5	0	9	96.24 %	10/12/2011
Type Totals:		400	382	7	11	0	43	97.25%	
Male Substance Abuse									
									High Risk Residential
	Circuit 5 Marion JCF Substance Abuse	10	8	0	2	0	0	80.00 %	10/12/2011
	Circuit 12 Palmetto Youth Academy	48	47	1	0	1	6	100.00 %	10/31/2011
	Circuit 15 Palm Beach J C F Substance Abuse	43	42	0	1	2	5	97.67 %	11/04/2011
Type Totals:		101	97	1	3	3	11	97.03%	
Sex Offender Beds									
									High Risk Residential
	Circuit 7 Daytona Juvenile Residential Facility	30	28	1	1	0	2	96.67 %	10/12/2011
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program	50	45	1	4	0	9	92.00 %	10/12/2011
	Circuit 19 Okeechobee Sex Offender Facility	48	43	0	5	0	0	89.58 %	10/12/2011
Type Totals:		128	116	2	10	0	11	92.19%	
Female High Risk									
									High Risk Residential
	Circuit 13 Hillsborough Girls Academy	13	12	0	1	0	1	92.31 %	10/12/2011
Type Totals:		13	12	0	1	0	1	92.31%	
Male Mental Health									
									High Risk Residential
	Circuit 13 Falkenburg Juvenile Correctional Facility Mental Health	70	52	2	16	0	5	77.14 %	10/12/2011
Type Totals:		70	52	2	16	0	5	77.14%	
Female Mental Health									
									High Risk Residential
	Circuit 19 Martin Girls Academy	30	27	0	3	0	1	90.00 %	10/12/2011
Type Totals:		30	27	0	3	0	1	90.00%	
Level Totals:		767	704	13	50	3	73	93.48%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Male Maximum Risk									Maximum Risk Residential
	Circuit 5 Cypress Creek Max Risk	96	96	0	0	6	1	100.00 %	12/19/2011
	Circuit 19 Okeechobee J O C C Max Risk	32	32	0	0	3	0	100.00 %	11/28/2011
	Type Totals:	128	128	0	0	9	1	100.00%	
Female Maximum Risk									Maximum Risk Residential
	Circuit 13 Hillsborough Girls Academy Max Risk	5	5	0	0	0	0	100.00 %	12/07/2011
	Type Totals:	5	5	0	0	0	0	100.00%	
Sex Offender Beds									Maximum Risk Residential
	Circuit 19 Okeechobee Max Risk SO	16	15	0	1	0	1	93.75 %	10/12/2011
	Type Totals:	16	15	0	1	0	1	93.75%	
	Level Totals:	149	148	0	1	9	2	99.33%	
	Grand Totals:	3,455	3,077	42	338	21	399	90.27%	