



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

May 25, 2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Male Low Risk									
Low Risk Residential									
Circuit 1	Eckerd Camp E Ma Chamee Low Risk	0	0	0	0	0	0	0.00 %	
Circuit 1	Gulf Coast Youth Academy Low Risk	16	15	1	0	0	0	100.00 %	08/16/2011
Circuit 1	Santa Rosa Youth Academy Low/Mod Risk	22	14	0	8	0	4	63.64 %	05/25/2011
Circuit 3	Panther Success Low	13	13	0	0	0	12	100.00 %	05/25/2011
Circuit 4	Nassau J R F Low/Mod Risk	17	15	1	1	0	5	94.12 %	05/25/2011
Circuit 4	S T E P 1	20	8	1	11	0	4	45.00 %	05/25/2011
Circuit 5	Eckerd Challenge Low/Mod Risk	26	25	1	0	0	7	100.00 %	05/27/2011
Circuit 12	Peace River Youth Academy	30	20	3	7	0	4	76.67 %	05/25/2011
Circuit 18	Brevard Group Treatment Home	30	30	0	0	1	3	100.00 %	06/01/2011
Circuit 19	Okeechobee Y D C Low/High Risk Transition	10	2	0	8	0	1	20.00 %	05/25/2011
Type Totals:		184	142	7	35	1	40	80.98%	
Female Low Risk									
Low Risk Residential									
Circuit 4	S T E P 2	0	0	0	0	0	0	0.00 %	
Circuit 6	Pasco Girls Academy - Low	18	18	0	0	2	3	100.00 %	06/13/2011
Circuit 11	WINGS Low/Mod	3	2	0	1	0	0	66.67 %	05/25/2011
Circuit 19	Okeechobee Girls Academy - Low	18	18	0	0	0	2	100.00 %	06/06/2011
Type Totals:		39	38	0	1	2	5	97.44%	
Female Substance Abuse									
Low Risk Residential									
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse Low	7	6	1	0	0	1	100.00 %	06/03/2011
Type Totals:		7	6	1	0	0	1	100.00%	
Female Mental Health									
Low Risk Residential									
Circuit 17	Broward Girls Academy Low	6	6	0	0	0	0	100.00 %	06/27/2011
Type Totals:		6	6	0	0	0	0	100.00%	
Level Totals:		236	192	8	36	3	46	84.75%	
Female Mental Health									
Moderate Risk Residential									
Circuit 1	Milton Girls Juvenile Residential Facility	60	53	3	4	0	2	93.33 %	05/25/2011
Circuit 6	Lake Academy	44	40	2	2	1	3	95.45 %	05/25/2011
Circuit 12	Desoto Dual Diag Mod Risk Female	35	29	0	6	0	3	82.86 %	05/25/2011
Circuit 14	Dove Intensive MH	32	21	0	11	0	1	65.63 %	05/25/2011
Circuit 17	Broward Girls Academy	24	17	0	7	0	2	70.83 %	05/25/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 17	Thompson Academy	86	56	0	30	0	14	65.12 %	05/25/2011
Circuit 18	Space Coast Marine Institute	33	31	0	2	0	2	93.94 %	05/25/2011
Circuit 19	Okeechobee Intensive H W H	30	27	1	2	0	1	93.33 %	05/25/2011
Circuit 20	Big Cypress Youth Environment Services	35	27	0	8	0	7	77.14 %	05/25/2011
Circuit 20	Crossroads Wilderness	35	20	1	14	0	1	60.00 %	05/25/2011
Circuit 20	Florida Environmental Institute	25	23	1	1	0	2	96.00 %	05/25/2011
Type Totals:		1,167	921	27	219	2	129	81.23%	
Male Substance Abuse								Moderate Risk Residential	
Circuit 1	Eckerd Camp E Ma Chamee Sub Abuse	24	20	1	3	0	4	87.50 %	05/25/2011
Circuit 1	Ft. Walton Adolescent Substance Abuse Program	40	40	0	0	0	6	100.00 %	06/03/2011
Circuit 2	Bristol Youth Academy Substance Abuse	16	13	2	1	0	3	93.75 %	05/25/2011
Circuit 3	Twin Oaks Academy Substance Abuse	20	19	0	1	1	1	95.00 %	06/08/2011
Circuit 4	Impact House	25	22	2	1	0	3	96.00 %	05/25/2011
Circuit 5	Eckerd Challenge Substance Abuse	30	29	1	0	0	7	100.00 %	05/26/2011
Circuit 7	St. Johns Youth Academy	34	33	0	1	0	3	97.06 %	05/25/2011
Circuit 13	Les Peters Halfway House	28	26	2	0	0	6	100.00 %	06/01/2011
Circuit 13	Riverside Academy	165	156	3	6	0	17	96.36 %	05/25/2011
Circuit 17	Pompano Substance Abuse Treatment Center	24	22	1	1	1	1	95.83 %	06/21/2011
Circuit 17	Thompson Academy Choices	68	54	0	14	0	11	79.41 %	05/25/2011
Type Totals:		474	434	12	28	2	62	94.09%	
Sex Offender Beds								Moderate Risk Residential	
Circuit 1	Crestview Sex Offender Program	50	48	1	1	0	5	98.00 %	05/25/2011
Circuit 1	Okaloosa Sex Offender Gulf Coast	20	20	0	0	0	1	100.00 %	05/31/2011
Circuit 7	Daytona Sex Offender Program Mod Risk	8	8	0	0	0	8	100.00 %	06/01/2011
Circuit 8	Union Juvenile Residential Facility	24	23	0	1	0	3	95.83 %	05/25/2011
Circuit 13	Columbus Juvenile Residential Facility	50	50	0	0	4	5	100.00 %	06/23/2011
Type Totals:		152	149	1	2	4	22	98.68%	
Developmentally Disabled								Moderate Risk Residential	
Circuit 3	Residential Alternative For The Mentally Challenged / Twin Oaks	48	34	1	13	0	7	72.92 %	05/25/2011
Type Totals:		48	34	1	13	0	7	72.92%	
Female Moderate Risk								Moderate Risk Residential	
Circuit 3	Jo Ann Bridges Academy	30	27	0	3	0	10	90.00 %	05/25/2011
Circuit 5	Eckerd Camp E Nini Hassee (F)	36	27	0	9	0	3	75.00 %	05/25/2011
Circuit 6	Lake Academy Intensive Medical Treatment	2	1	1	0	0	0	100.00 %	12/25/2011
Circuit 6	Pasco Girls Academy	6	6	0	0	2	1	100.00 %	08/25/2011
Circuit 11	Women In Need Of Greater Strength	17	11	0	6	0	2	64.71 %	05/25/2011
Circuit 14	Dove Academy	50	24	0	26	0	4	48.00 %	05/25/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 19	Okeechobee Girls Academy	6	6	0	0	1	1	100.00 %	11/10/2011
Circuit 20	Price Halfway House For Girls	28	27	1	0	1	4	100.00 %	05/30/2011
Type Totals:		175	129	2	44	4	25	74.86%	
Female Substance Abuse									Moderate Risk Residential
Circuit 5	Eckerd Camp E Nini Hassee Sub Abuse	5	5	0	0	0	1	100.00 %	06/23/2011
Circuit 8	Alachua Academy	24	13	1	10	0	1	58.33 %	05/25/2011
Circuit 10	New Beginnings Youth Academy	28	25	2	1	0	1	96.43 %	05/25/2011
Circuit 18	Frances Walker Halfway House	30	26	2	2	0	3	93.33 %	05/25/2011
Type Totals:		87	69	5	13	0	6	85.06%	
Level Totals:		2,682	2,231	59	393	16	300	85.38%	
Developmentally Disabled									High Risk Residential
Circuit 1	Okaloosa YDC Developmentally Disabled	25	19	0	6	0	2	76.00 %	05/25/2011
Type Totals:		25	19	0	6	0	2	76.00%	
Male High Risk									High Risk Residential
Circuit 1	Walton Youth Development Center	40	37	1	2	0	0	95.00 %	05/25/2011
Circuit 4	Tiger Success Program	24	20	3	1	0	2	95.83 %	05/25/2011
Circuit 5	Cypress Creek High Risk	13	0	0	13	0	0	0.00 %	05/25/2011
Circuit 5	Marion Juvenile Correctional Facility	42	40	2	0	0	1	100.00 %	05/26/2011
Circuit 7	St. Johns Juvenile Correctional Facility	48	43	1	4	0	2	91.67 %	05/25/2011
Circuit 9	Orange Youth Academy	48	44	0	4	0	6	91.67 %	05/25/2011
Circuit 13	Hillsborough Intensive Residential Treatment	25	11	0	14	0	3	44.00 %	05/25/2011
Circuit 14	North Florida Youth Development Center	64	44	0	20	0	16	68.75 %	05/25/2011
Circuit 15	Palm Beach Juvenile Correctional Facility	75	64	10	1	1	4	98.67 %	06/17/2011
Circuit 19	Okeechobee Youth Development Center	133	98	4	31	0	14	76.69 %	05/25/2011
Type Totals:		512	401	21	90	1	48	82.42%	
Sex Offender Beds									High Risk Residential
Circuit 7	Daytona Sex Offender Program High Risk	31	31	0	0	0	1	100.00 %	06/18/2011
Circuit 9	Kissimmee Juv Correctional Facility Sex Offender Program	50	47	3	0	0	2	100.00 %	06/08/2011
Circuit 19	Okeechobee Sex Offender Facility	49	49	0	0	1	1	100.00 %	06/28/2011
Type Totals:		130	127	3	0	1	4	100.00%	
Female High Risk									High Risk Residential
Circuit 12	Desoto Female High Risk	20	10	0	10	0	2	50.00 %	05/25/2011
Type Totals:		20	10	0	10	0	2	50.00%	
Female Mental Health									High Risk Residential
Circuit 12	Desoto Dual Diag Correctional Facility High Risk (F)	12	9	0	3	0	0	75.00 %	05/25/2011
Circuit 19	Martin Girls Academy	30	24	1	5	0	1	83.33 %	05/25/2011

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Totals:		42	33	1	8	0	1	80.95%	
Male Mental Health									High Risk Residential
	Circuit 12 Desoto Dual Diag Correctional Facility High Risk (M)	73	68	0	5	0	6	93.15 %	05/25/2011
	Circuit 12 Desoto Juvenile Correctional Facility	30	23	0	7	0	1	76.67 %	05/25/2011
Type Totals:		103	91	0	12	0	7	88.35%	
Male Substance Abuse									High Risk Residential
	Circuit 12 Palmetto Youth Academy	48	46	1	1	0	3	97.92 %	05/25/2011
	Circuit 15 Palm Beach J C F Substance Abuse	43	41	0	2	0	2	95.35 %	05/25/2011
Type Totals:		91	87	1	3	0	5	96.70%	
Level Totals:		923	768	26	129	2	69	86.02%	
Male Maximum Risk									Maximum Risk Residential
	Circuit 5 Cypress Creek Max Risk	83	76	4	3	4	4	96.39 %	05/31/2011
	Circuit 14 North Florida YDC Maximum Risk	32	19	0	13	0	2	59.38 %	05/25/2011
	Circuit 19 Okeechobee J O C C Max Risk	32	28	0	4	0	0	87.50 %	05/25/2011
Type Totals:		147	123	4	20	4	6	86.39%	
Female Maximum Risk									Maximum Risk Residential
	Circuit 12 Desoto Max Risk Females	7	7	0	0	0	0	100.00 %	05/25/2011
Type Totals:		7	7	0	0	0	0	100.00%	
Sex Offender Beds									Maximum Risk Residential
	Circuit 19 Okeechobee Max Risk SO	15	15	0	0	1	0	100.00 %	10/18/2011
Type Totals:		15	15	0	0	1	0	100.00%	
Level Totals:		169	145	4	20	5	6	88.17%	
Grand Totals:		4,010	3,336	97	578	26	421	85.61%	