

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/29/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	61							
LOW / MOD RISK	146							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	217	181	8	28	48	49.00%	0	87.10%
MODERATE RISK RESIDENTIAL	2,741	2,427	51	263	302	90.40%	27	91.39%
HIGH RISK RESIDENTIAL	1,012	833	10	169	54	83.30%	5	83.79%
MAXIMUM RISK RESIDENTIAL	143	141	2	0	4	100.00%	4	102.80%
TOTAL RESIDENTIAL	4,113	3,582	71	460	408	88.82%	36	89.69%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'