

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/8/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	61							
LOW / MOD RISK	147							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	218	195	8	16	49	49.00%	6	95.87%
MODERATE RISK RESIDENTIAL	2,741	2,473	50	220	340	92.05%	40	93.51%
HIGH RISK RESIDENTIAL	1,014	845	19	150	66	85.21%	6	85.80%
MAXIMUM RISK RESIDENTIAL	141	140	1	0	8	100.00%	5	103.55%
TOTAL RESIDENTIAL	4,114	3,653	78	386	463	90.69%	57	92.08%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'