

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/1/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	145							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	248	199	5	45	50	82.26%	9	85.89%
MODERATE RISK RESIDENTIAL	2,743	2,477	54	215	342	92.27%	38	93.66%
HIGH RISK RESIDENTIAL	1,016	848	15	153	77	84.94%	5	85.43%
MAXIMUM RISK RESIDENTIAL	141	140	1	0	7	100.00%	2	101.42%
TOTAL RESIDENTIAL	4,148	3,664	75	413	476	90.14%	54	91.44%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'