

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/17/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	146							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	249	199	10	40	55	83.94%	11	88.35%
MODERATE RISK RESIDENTIAL	2,741	2,510	67	164	319	94.02%	45	95.66%
HIGH RISK RESIDENTIAL	1,036	866	16	154	80	85.14%	5	85.62%
MAXIMUM RISK RESIDENTIAL	141	140	1	0	5	100.00%	2	101.42%
TOTAL RESIDENTIAL	4,167	3,715	94	358	459	91.41%	63	92.92%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'