

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/8/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	128							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	231	181	11	39	36	83.12%	12	88.31%
MODERATE RISK RESIDENTIAL	2,752	2,567	61	125	289	95.49%	62	97.75%
HIGH RISK RESIDENTIAL	1,054	884	20	150	82	85.77%	6	86.34%
MAXIMUM RISK RESIDENTIAL	139	136	1	2	11	98.56%	8	104.32%
TOTAL RESIDENTIAL	4,176	3,768	93	316	418	92.46%	88	94.56%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'