

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/1/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	129							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	232	186	13	33	52	85.78%	7	88.79%
MODERATE RISK RESIDENTIAL	2,751	2,577	49	126	289	95.46%	73	98.11%
HIGH RISK RESIDENTIAL	1,051	886	16	149	87	85.82%	6	86.39%
MAXIMUM RISK RESIDENTIAL	139	137	1	1	11	99.28%	9	105.76%
TOTAL RESIDENTIAL	4,173	3,786	79	309	439	92.62%	95	94.90%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'