

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/16/10

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	93							
LOW / MOD RISK	121							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	224	193	11	20	74	91.07%	13	96.88%
MODERATE RISK RESIDENTIAL	2,789	2,573	73	145	321	94.87%	64	97.17%
HIGH RISK RESIDENTIAL	1,038	885	17	136	89	86.90%	6	87.48%
MAXIMUM RISK RESIDENTIAL	139	137	1	1	8	99.28%	0	99.28%
TOTAL RESIDENTIAL	4,190	3,788	102	302	492	92.84%	83	94.82%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'